

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT
APPROVAL
RESOLUTION TAA-07-14, AMENDING RESOLUTION TAA-05-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-14, amending the application for Traffic Congestion Relief Program (TCRP) Project #49.1 described below.

ISSUE:

The City of Los Angeles requests approval of the following TCRP project application amendment.

Project #49.1 – Adaptive Traffic Control System (ATCS) in the Hollywood Intermodal Transportation Center Service Area.

- Amend application to update the project schedule and funding plan.

BACKGROUND:

TCRP Project #49.1 is to design, program, install and/or upgrade traffic signal synchronization improvements at 235 intersections, and design and install traffic information message signs in the area surrounding and leading to the Hollywood Intermodal Transportation Center. The project was advertised in November 2005, and bids were received in December 2005. Since the bidding was excessively high, the project was re-advertised in April 2006. The single bid was still high, but a contract was awarded. The increased project costs are being funded with local funds. The project is expected to be complete by November 2007.

The project schedule and funding plan are being revised to reflect the delay in awarding the contract and the increased cost of the project.

RESOLUTION:

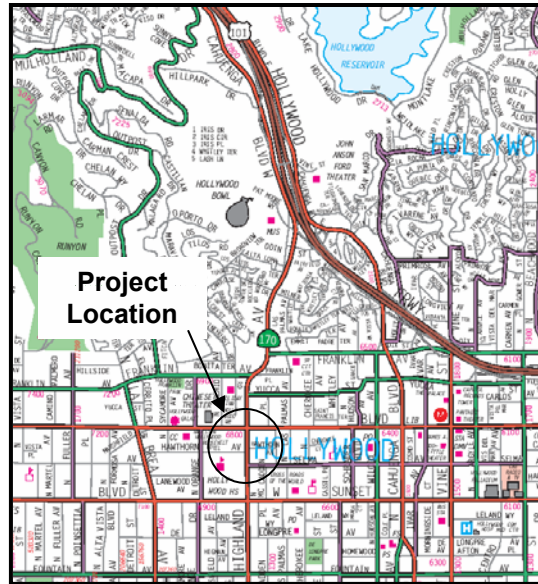
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #49.1 as follows:

Revises:

County	District	BREF	TCRP												
Los Angeles	7	49.1	\$ 2,850												
Completion (FY)		Phase 1				Phase 3									
		Phase 2	05/06 04/05			Phase 4	06/07 07/08								
Lead Agency:	City of Los Angeles														
Implementing:	City of Los Angeles														
Description:	Adaptive Traffic Control System (ATCS) in the Hollywood Intermodal Transportation Center Service Area														
(DOLLARS IN THOUSANDS)															
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component							
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp		
TCRP committed															
Existing	2,850	2,850						2,500		350					
Change		(2,500)	2,500												
Proposed	2,850	350	2,500					2,500		350					
Local committed (developer fees and City funds)															
Existing	250	250								250					
Change	6,000		6,000					6,000							
Proposed	6,250	250	6,000					6,000		250					
Total															
Existing	3,100	3,100	0					2,500		600					
Change	6,000	(2,500)	8,500					6,000		0					
Proposed	9,100	600	8,500					8,500		600					

TCRP AMENDMENT TAA-07-14

Location Map



TCRP #49.1

Description: Project #49.1 – ATCS in the Hollywood Intermodal Transportation Center Service Area.

